Washington Aqueduct

Status of Capital Improvements Enumerated in Treasury Loan Agreement Documents as of September 1, 2000

LB# Project Title

Specific Project Status

121 Basin Waste Recovery

Environmental Assessment for Solids Facility Design 75%

Improvements to Backwash Pumping Station; Force Design 98%

Main; Rerouting of Selected Waster Stream

122 Dalecarlia Pumping Station

Pumping Station Rewire Design 98%

Low Service Pump/Valve Renovation Design 5%

125 Cabin John Bridge

Minor Structural Repairs Design 90%

Parapet & Stone Replacement

126 McMillan Water Treatment Plant Improvements

Security Improvements Design scheduled for FY01

McMillan Environmental Improvements

Design and Construction 100%

Computer Upgrade Design and Installation 100%

Chlorine Scrubber Renovation Design and Construction 100%

Clearwell Cleaning & Disinfection Design and Construction 100%

Filter to Waste Valves

Design and Construction 100%

Roadway Repairs Design and Construction 100%

East Shaft Pumping Station Electrical Mods Design and Construction 100%

GAC Filter Caps Feasibility Study 100%

N & S Clearwell Waterproofing

Design and Construction 100%

127 Appurtenant Transmission & Storage Facilities

Strengthen Transmission Mains Design 100%, being advertised

Dalecarlia Reservoir & Spoil Areas Design and Construction 100%

Booster Switchgear

Design and Construction 100%

Raw Water Conduit Rehabilitation

Phase I: New Conduit

Design and Construction 100%

Phase II: Old Conduit Design 100%, Construction just started

Interconnection No. 3 Improvements

Design and Construction 100%

LFPS Roof Design and Construction 100%

Intake Building Renovation Design and Construction 100%

Great Falls Gatehouse Renovation Design and Construction 100%

Great Falls Zebra Mussels No requirement

South Connection Renov/Bar Racks & Sluice Design 100 %, Construction in progress

LFPS Motor Rewinds/Screen Replacement Design 90%

First High Reservoir Design and Construction 100%

Little Falls Zebra Mussels No requirement

Reservoir Waterproofing Design and Construction 100%

128 Dalecarlia Water Treatment Plant Improvement

Filter Building Controls

Design and Construction 100%

East Filter Building Renovation Design and Construction 100%

Roadway Improvements Design and Construction 100%

Remodel Biological Laboratory Design and Construction 100%

Chemical Building Supervisory Control System

Design and Construction 100%

Environmental Improvements Design 100%, Construction 95%

Administrative Building Renov & Tower Improv

Design and Construction 100%

Electrical Renovations Design and Construction 100%

Conversion of Communication System to ISDN

Design and Installation 100%

Acquisition & Installation LAN, Dale & MCM

Design and Installation 100%

Dalecarlia Roof Replacement Design and Construction 100%

Replacement of Chlorine Lines & Valves

Design and Construction 100%

Dale & LFPS Security Improvements

Design schedule for FY01

Floc/Sed Basin Baffle Wall Mods

Not required

Clearwell Cleaning & Disinfection Design and Construction 100%

Filter to Waste Valves

Design and Construction 100%

Sluice Gate & Basin Repairs Design 100% and Construction 75%

Chlorine Scrubber Repair Design and Construction 100%

Filter Renovation/GAC Filter Caps (Study)

Feasibility Study 100%

Maintenance Building Roof Replacement Design and Construction 100%

Dale Clearwell Waterproofing Design and Construction 100%

(Dale Chiller Replacement*) Design and Construction 100%

*Additional project added per agreement by Board

130 Alternate Treatment Methods

Process Testing Design and Construction 100%

Chloramine Facilities Design 100% and Construction 95%

Liquid Alum/Polymer Systems Design and Construction 100%

Corrosion Control Study Feasibility Study 100%

Ozone/GAC Feasibility Study Feasibility Study 100%

131 Water Quality Monitoring

McMillan Water Quality Instrumentation Design and Installation 100%

Dale Water Quality Instrumentation Design and Installation 100%

McMillan Supervisory Control Expert System

Not Required

Dalecarlia Supervisory Control Expert System Not Required